

## Embassy of India, Warsaw

## Approved Budgetary allocations

S. No.	Head of Accounts	Chancery Wing Approved VOA (April – August 2024) (₹ in lakhs)	Commerce Wing Approved VOA (April – August 2024) (₹ in lakhs)
1.	Salaries	160.00	25
2.	Rewards	7.13	0.00
3.	Allowances	308.75	55
4.	LTC	0.58	0.20
5.	Wages	3.17	0.00
6.	Medical Expenses	14.06	4.50
7.	Travel Expenses (Local Tours)	8.71	1.30
8.	Travel Expenses (Others)	16.63	2.00
9.	Office Expenses	166.25	1.50
10.	Furniture & Fixtures	1.46	0.00
11.	Fuel & Lubricants	4.75	0.00
12.	Bank and Agency Charges	2.97	0.00
13.	Repair & Maintenance	3.50	0.00
14.	Other Revenue Expenditure (ORE)	0.88	0.00
15.	Advertisement & Publicity	5.94	0.00
16.	Rent, Rates & Taxes	17.81	0.00
17.	Minor Civil & Electric works	8.00	0.00
18.	ICT	1.13	0.00
19.	Digital Equipment	3.13	0.30
20.	Swachhta Action Plan (SAP)	0.28	0.00
21.	Machinery & Equipment	2.38	0.00
22.	Trade Promotion	0.00	2.00
	<b>Total</b>	<b>737.51</b>	<b>91.80</b>

As on 18.04.2024

