

Embassy of India, Warsaw

Approved Budgetary allocations

S.No.	Head of Accounts	Chancery Wing Approved BE 2023-24 (₹ in lakhs)	Commerce Wing Approved BE 2023-24 (₹ in lakhs)
1	Salaries	182.20	128.00
2	Rewards	3.55	0.00
3	Allowances	438.76	0.00
4	LTC	1.61	0.00
5	Wages	7.08	0.00
6	Medical treatment	40.03	10.00
7	TE(Local Tour)	17.54	5.00
8	Travel Expenses (Others)	22.97	10.00
9	Advertising & Publicity	13.29	0.00
10	Office Expenses	259.81	4.00
11	Fuel & Lubricants	2.55	0.00
12	Furniture & Fixtures	1.64	0.00
13	Repair & Maintenance	1.42	0.00
14	Other Revenue Expenditure	1.09	0.00
15	Bank and Agency Charges	1.07	0.00
16	Swachhta Action Plan [SAP(OE)]	0.51	0.00
17	Digital Equipment	5.31	1.00
18	Information ,computer, telecommunication equipment(ICT)	1.86	0.00
19	Minor Civil & Electric Works	22.18	0.00
20	Trade Promotion	0.00	4.50
	Total	1024.47	162.50