**Annexure-III**

**Embassy of India, Warsaw**

**Approved Budgetary allocations**

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| Sl. No. | Head of Accounts | Chancery WingApproved BE 2018-19(₹ in lakhs) | Commerce WingApproved FE 2017-18(₹ in lakhs) |
| 1. | Salaries | 447.85 | 169.00 |
| 2. | Wages | 7.00 | 0 |
| 3. | Overtime Allowances | 8.70 | 0 |
| 4. | Medical Expenses | 22.42 | 5.94 |
| 5. | Travel Expenses (Local Tours) | 28.75 | 0 |
| 6. | Travel Expenses (Others) | 44.12 | 29.56 |
| 7. | Office Expenses | 178.23 | 9.61 |
| 8. | Rates, Rents and Taxes | 14.75 | 0 |
| 9. | Advertisement & Publicity | 9.00 | 0 |
| 10. | Minor Works | 21.44 | 0 |
| 11. | Information Technology | 8.25 | 0 |
| 12. | Trade Promotion | 0 | 4.50 |
| 13. | Swachhta Action Plan [SAP(OE)] | 2.27 | 0 |
| Total | 792.78 | 218.61 |